

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES	
	PENSIONS AND GRATUITIES	
	TOTAL ALLOCATION:	143,236,495,795
	OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	17,000,000,000
	PENSIONS	14,249,000,000
	GRATUITIES	2,300,000,000
	PENSION RUNNING COST INCLUDING VERIFICATION EXERCISE IN 2012	201,000,000
	REINBURSEMENT TO STATES	250,000,000
	MILITARY PENSIONS AND GRATUITIES (DMP)	59,467,822,284
	PENSIONS	53,138,300,710
	2013 RETIREES	2,656,915,035
	DEATH BENEFITS	2,656,915,035
	ADMIN. CHARGES	265,691,504
	PENSION RUNNING COST	600,000,000
	YEARLY VERIFICATION EXERCISE	150,000,000
	POLICE PENSIONS AND GRATUITIES	7,180,137,717
	PENSIONS	6,936,761,697
	PENSION RUNNING COST/BIOMETRIC DATA CAPTURE AND VERIFICATION EXERCISES FOR THE YEAR	243,376,020
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	7,000,000,000
	PENSIONS	6,960,000,000
	PENSION RUNNING COST	40,000,000
	UNIVERSITIES' PENSIONS INCLUDING ARREARS	13,000,000,000
	PENSIONS	13,000,000,000
	PARASTATALS' PENSION AND RAILWAY PENSIONS	26,642,669,404
	PENSIONS	26,642,669,404
	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	1,707,141,550
	PENSIONS	1,667,141,550
	PENSION RUNNING COST	40,000,000
	DEPARTMENT OF STATE SECURITY	7,698,013,136
	PENSIONS (INCLUDING ARREARS)	7,698,013,136
	NIGERIA INTELLIGENCE AGENCY	3,540,711,704
	PENSIONS/DEPENDANTS BENEFITS	3,540,711,704
	SERVICE WIDE VOTES	
	TOTAL ALLOCATION:	316,804,352,321
	ARREARS OF PAYG PENSION	5,000,000,000
	INCREASES IN PENSION RATES (PARASTATALS)	5,500,000,000
	IPPIS	500,000,000
	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS	500,000,000
	PAYMENT INTO THE REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	70,163,435,652
	ARREARS OF POLICE DEATH BENEFITS (2004 - 2010)	3,750,000,000
	GROUP LIFE INSURANCE FOR ALL MDAs	11,000,000,000
	NHIS (MILITARY RETIREES)	3,544,110,811
	ADMINISTRATION AND MONITORING OF (OHCSF) GROUP LIFE	36,000,000
	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAs (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES)	50,000,000,000
	OPERATIONS - INTERNAL FOR THE ARMED FORCES	16,107,616,635
	JUDGEMENT DEBTS	7,000,000,000
	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS INCLUDING WAEC INTERNATIONAL	8,000,000,000
	ASSESSED CONTRIBUTION TO AFRICAN UNION AND OTHERS	4,500,000,000

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	EXTERNAL FINANCIAL OBLIGATIONS	13,000,000,000
	MARGIN FOR INCREASES IN COSTS	5,200,000,000
	CONTINGENCY	17,500,000,000
	PUBLIC SERVICE REFORMS (INCLUDING PAYMENT OF SEVERANCE BENEFITS OF CIVIL SERVANTS)	1,000,000,000
	BIO-METRIC VERIFICATION OF PARASTATALS' PENSIONERS	300,000,000
	MUSLIM/CHRISTIAN PILGRIMAGES	1,800,000,000
	2013 ELECTION LOGISTICS SUPPORT	1,000,000,000
	RECURRENT ADJUSTMENT	5,149,600,000
	ARREARS OF MONETIZATION	1,982,793,246
	EMPLOYEES COMPENSATION ACT - EMPLOYEES' COMPENSATION FUND	5,500,000,000
	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATE AND VICE-PRESIDENTS/CHIEFS OF GENERAL STAFF	2,300,000,000
	INSURANCE OF SENSITIVE ASSETS/CORPERS	2,500,000,000
	VGf RUNNING COSTS	90,000,000
	BENEFITS OF RETIRED HEADS OF THE CIVIL SERVICE OF THE FEDERATION AND FEDERAL PERMANENT SECRETARIES.	2,599,702,192
	PAYMENT TO NIGERIAN ARMY QUICK RESPONSE GROUP INCLUDING ARREARS	8,000,000,000
	PRESIDENTIAL AMNESTY PROGRAMME	63,281,093,786
	STIPENDS AND ALLOWANCES OF 30,000 NIGER DELTA EX-MILITANTS	23,625,000,000
	OPERATIONAL COST	3,699,933,814
	REINTEGRATION OF TRANSFORMED EX-MILITANTS	35,409,859,972
	REINSERTION/TRANSITION SAFETY ALLOWANCES FOR 3,642 EX-MILITANTS (3RD PHASE)	546,300,000
	CAPITAL SUPPLEMENTATION	
	TOTAL ALLOCATION:	621,210,694,780
	ADJUSTMENT TO CAPITAL COSTS	5,000,000,000
	VIABILITY GAP FUND - PPP	5,000,000,000
	JOB CREATION	15,000,000,000
	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH	4,800,000,000
	ARREARS OF COUNTERPART FUNDING	2,420,000,000
	MULTI YEAR TARIFF ORDER	20,000,000,000
	PHASE I: PROGRAMME AND PROJECT PORTFOLIO MANAGEMENT FOR PILOT MDAs	500,000,000
	QUICK WINS - COMPLETION OF 2008 & 2009 PROJECTS	1,700,000,000
	CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGs)	67,000,000,000
	SUPPORT TO UNDP MILLENIUM CAMPAIGN PROGRAMME NIGERIA IN AFRICA/AFRICAN PARLIAMENTARIAN PROGRAMME	400,000,000
	2011 AND 2012 M&E	3,450,000,000
	CONSULTANCY, SURVEY AND SHORT TERM STUDIES	863,000,000
	COMMUNICATIONS AND ADVOCACY	860,000,000
	MDGs SPECIAL PROJECTS	8,100,000,000
	SPECIAL INTERVENTION	100,000,000,000
	PAYMENT OF LOCAL CONTRACTORS' DEBTS	38,000,000,000
	POLICE REFORMS FUND (SHARE OF FGN)	22,000,000,000
	BANK OF AGRICULTURE	1,000,000,000
	NIGERIAN EXPORT - IMPORT BANK - SHARE OF EQUITY	1,500,000,000
	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT	65,000,000,000
	LANDS AND HOUSING (2010 OUTSTANDING LIABILITIES)	12,000,000,000
	SPORTS DEVELOPMENT	3,000,000,000

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	ENERGY COMMISSION OF NIGERIA (2010 OUTSTANDING LIABILITIES)	8,000,000,000
	PHCN PRIVATISATION	45,000,000,000
	FUNDING OF GALAXY BACKBONE INFRASTRUCTURE	4,060,000,000
	NELMCO	14,000,000,000
	BULK TRADERS	16,000,000,000
	COURT SECURITY PROGRAMME	5,760,000,000
	STRENGTHENING OF CAPACITY OF OSA OF PRESIDENT ON NASS	200,000,000
	NEW NIGERIAN NEWSPAPERS LIABILITY	850,000,000
	REFUND TO STATES FOR FEDERAL ROAD PROJECTS	20,000,000,000
	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY ETC.	3,000,000,000
	ACTIVIATION OF NIGERIAN AIRFORCE C - 130 AIRCRAFT - (NAF 913) AND (NAF 197)	9,000,000,000
	PAYMENT FOR MATURING DOMESTIC BONDS	75,000,000,000
	SINKING FUND FOR RETIRING FUTURE MATURED BONDS	25,000,000,000
	GAS REVOLUTION INITIATIVE: DREDGING OF ESCRAVOS RIVER	8,000,000,000
	GIFMIS CAPITAL	1,000,000,000
	BANK OF INDUSTRY	1,500,000,000
	IPPIS CAPITAL	1,500,000,000
	2011 ELECTION VIOLENCE AND CIVIL DISTURBANCES (DAMAGE DONE TO PUBLIC PROPERTIES AND PLACES OF WORSHIP)	5,747,694,780